

Analysis of Members' Initiatives - Earmarked Reserves @ 30.09.2012

Item	Divison / Service Area	Responsible Officer	Allocation £'000	Spend to date £'000	Commitments £'000	Total spend & Commitments £'000	Balance available	Comments on Progress of scheme
Investment in small shopping parades	Recreation - Town Centre Management & Business Support	Martin Pinnell	250	0	0	0	250	Bids have been received for shopping parades in Sunridge Park, Chislehurst & Keston Village and are currently being assessed by officers. Further bids are expected.
Tackling youth unemployment	Recreation - Business Support	Hannah Jackson	500	0	0	0	500	Tendering process underway. Expected start date 1st April 2013.
Beckenham Town Centre public realm improvements	Planning - Renewal	Kevin Munnelly	250	20	30	50	200	In progress. Details are included in the the R & R business plan report elsewhere on this agenda.
TOTAL			1,000	20	30	50	950	